

**SMYER ISD**  
**2022-2023 Proposed Budget**

**Maintenance & Operations**

Description	101/240 Food Service Fund	199 General Fund	Proposed Total Maintenance & Operations
5700 Local Revenues	13,092	1,166,351	1,179,443
5800 State Revenues	1,539	4,289,640	4,291,179
5900 Federal Revenues	284,362	-	284,362
Total Revenues	<u>298,993</u>	<u>5,455,991</u>	<u>5,754,984</u>
11 Instruction		2,855,643	2,855,643
12 Instructional Resources & Media Services		3,150	3,150
13 Curriculum/Instructional Staff Development		20,088	20,088
21 Instructional Leadership		-	-
23 School Leadership		295,997	295,997
31 Guidance, Counseling & Evaluation Services		75,868	75,868
33 Health Services		68,528	68,528
34 Student (Pupil) Transportation		236,200	236,200
35 Food Services	300,417		300,417
36 Extracurricular Activities		321,031	321,031
41 General Administration		333,015	333,015
51 Facilities Maintenance & Operations		917,896	917,896
52 Security & Monitoring Services		23,319	23,319
53 Data Processing Services		186,437	186,437
61 Community Services		-	-
71 Debt Service		28,000	28,000
81 Facilities Acquisition & Construction		262,734	262,734
Contracted Instructional Services Between			
91 Public Schools			-
93 Payments to Fiscal Agent/Member Districts of			
Shared Service Arrangements (SSA)		72,500	72,500
95 Payments to Juvenile Justice Alternative			
Education Program (JJAEP)			-
99 Other Intergovernmental Charges		16,000	16,000
Total Expenditures	<u>300,417</u>	<u>5,716,406</u>	<u>6,016,823</u>
79XX Other Resources	<u>1,424</u>		<u>1,424</u>
89XX Other Uses		<u>1,424</u>	<u>1,424</u>
Net Revenues and Other Resources Over			
(Under) Expenditures and Other Uses	-	(261,839)	(261,839)
Estimated Beginning Fund Balance			-
Estimated Ending Fund Balance	-	(261,839)	(261,839)