

**Smyer ISD 2022-2023 Budget**  
**General Fund 199 & Food Service Fund 101**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,179,443
5800	State Program Revenues	\$4,434,623
5900	Federal Revenue (Not required to be adopted in budget)	\$284,362
	<b>Total Revenues</b>	<b>\$5,898,428</b>

<b>Expenditures:</b>		
11	Instruction	\$2,876,143
12	Instructional Resources, Media Services	\$3,150
13	Curriculum Development & Staff Development	\$20,088
21	Instructional Leadership	\$0
23	School Leadership	\$295,997
31	Guidance & Counseling, Evaluation	\$75,868
32	Social Work Services	\$0
33	Health Services	\$68,528
34	Student Transportation	\$246,200
35	Food Services	\$300,417
36	Co-curricular/ Extra-curricular Activities	\$326,531
41	General Administration	\$333,015
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$917,896
52	Security and Monitoring	\$28,819
53	Data Processing	\$186,437
61	Community Service	\$0
71	Debt Service	\$28,000
81	Facilities Acquisition and Construction	\$285,734
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$72,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$16,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$6,083,323</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$184,895)</b>